

Providence School District

Mary E. Fogarty
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,162	49.9%
Substitutes	\$296	3.6%
Instructional Paraprofessionals	\$940	11.3%
Pupil-Use Technology	\$550	6.6%
Instructional Materials	\$304	3.6%
Total	\$6,253	75.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$72	0.9%
Library & Media	\$168	2.0%
Extracurricular	\$5	0.1%
Student Health/Services	\$77	0.9%
Curriculum Development	\$67	0.8%
Staff Development	\$62	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$278	3.3%
Total	\$729	8.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$319	3.8%
Food Service	\$115	1.4%
Safety	\$172	2.1%
Building Upkeep	\$438	5.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,044	12.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$164	2.0%
School Office	\$148	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$312	3.7%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,460,523**
 School Enrollment (ADM): **535**
 School Per Pupil: **\$8,337**

(See Chart #2a for Comparison to Last Year)

